## Des Moines Area Metropolitan Planning Organization

New Representative Orientation February 20, 2014

#### **Meeting Outline**

 Overview of the MPO and transportation planning
 MPO activities, projects, and initiatives
 Question and answer session

#### **MPO Overview**

**Transportation policy-making organization** Consists of local government and transportation authority representatives Required for any urbanized area over 50,000 in population Federal transportation funding channeled through MPOs

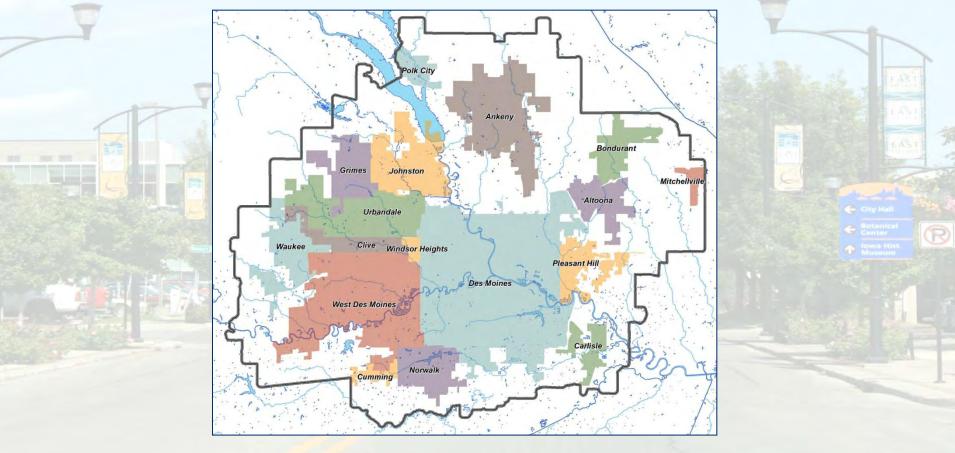
#### **MPO Overview**







#### What is the Des Moines Area MPO?



### Mission

Facilitate a comprehensive, coordinated, and continuing transportation planning process.

Identify the current condition of the existing transportation system; and,

Determine which policies, programs, projects, and activities are needed to preserve, protect, or enhance the numerous elements that comprise a multimodal transportation system. Elements of a Multimodal Transportation System

- Street and highway system;
- Transit services;
- Bicycle and pedestrian facilities;
  Freight and goods movement;
  Rail system; and,
- The surrounding natural and human environments.

### Funding

**Operating Budget:** Approx. 1 million

Federal funds

Local Assessments

**CIRTPA contract** 

Grants

Approximately \$12 million in STP funds to allocate annually

#### **Transportation Planning Activities**

- Aviation;
- Bicycle and pedestrian facilities;
- Congestion management;
- Freight system;
- Land use;
- Rail system;
- Public participation;
- Public transportation; and,
- Street and highway system.

#### What the MPO does:

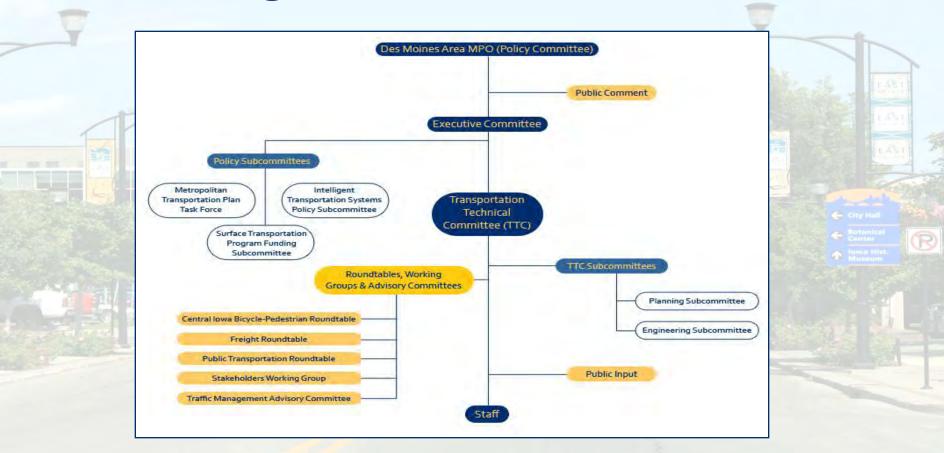
- Identify short- and long-range transportation planning needs;
- Analyze and evaluate transportation improvements;
   Estimate future traffic volumes;
- Inform the public about MPO planning activities;
- Study the movement of traffic along major corridors; and,
- Conduct planning studies.

# What the MPO does not do: Road/bridge design, construction, and repair; Enforcement of traffic laws; and,

Trail construction and maintenance

Transit operations
Land use planning and zoning

#### **Organization of the MPO**



### **MPO Organization**

- Transportation Technical Committee
  - Planners, engineers, and city administration members
- Executive Committee
  - Officers and at-large representatives
- Policy Committee
  - Elected officials, city managers, and appointed citizens
- Roundtables + Working Groups
  - Address various transportation-related issues
- Professional Staff
  - Trained in the various elements of community planning © 2014 Des Moines Area Metropolitan Planning Organization

#### **Representation/Voting**

(non voting)

Cumming DSM Airport FHWA FTA HIRTA Indianola Iowa DOT Madison Co.

Van Meter

Bondurant Carlisle Dallas Co. DART Grimes Mitchellville Norwalk Pleasant Hill

Polk City

Warren Co.

Windsor Heights

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Johnston Polk Co.	
Waukee	
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West Des Moines	12
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#### **Transportation Planning Process**



#### Requirements

Long-Range Transportation Plan Transportation Improvement Program Unified Planning Work Program Public Participation Plan Congestion Management Process Passenger Transportation Plan Administer Surface Transportation Funds Administer Formal Decision-Making Body

## Questions

## **Required Documents**

#### **Long-Range Transportation Plan**

Required at least every 5-years 20+ year time horizon **Future growth conditions** Future transportation conditions **Projects and strategies** Financial plan to fund projects Next plan due September 2014 

Des Moines Area Metropolitan Planning Organization September 17, 2009

#### Horizon Year 2035 Metropolitan Transportation Plan

A multi-modal transportation plan for the greater Des Moines, Iowa, Metropolitan Planning Area.



#### **Transportation Improvement Program**

Produced annually 4-5 year time horizon Implementation of projects receiving federal funds Specific costs and project descriptions

#### **TIP Project Entries**

TPMS	Project #	Length	Project Funding	Programmed Amo		ned Amou	and the second second	
Sponsor Appr.Status	Location Funding Program	FHWA # Sec:Twnshp:Range		EXIL	EXIA	EXTE		PA ID # STIP ID #
18070	STP-U-3827()70-77	Sec. I with sip. Range	Project Total	FY13 \$4500	FY14	F 115	F 110	:77:50:
Johnston TIP Approved	NW 100th Street:at NW 54th Avenue Intersection with Grimes and Urbandale Right of Way, Grade and Pave, Pavement Widening PA Note: Total Cost = \$5,454,000	-	Federal Aid Regional FA	\$1900 \$1900			1	
19363	STP-U-3827()70-77	1 Mi	Project Total		\$8750	\$600	\$400	:77:530
Johnston TIP Approved	NW 70 AVE:NW 86th St to NW 100th St Pavement Rehab/Widen, Traffic Signals PA Note: Total Cost = \$8,750,000	0:0:0	Federal Aid Regional FA		\$600 \$600	\$600 \$600	\$400 \$400	
22141	STP-U-5137()70-77		Project Total	1.651			\$2457	:77:XX
Mitchellville TIP Approved	Cotton Ave:I-80 to Mill Street SW Grade and Pave	-v	Federal Aid Regional FA	2			\$400 \$400	
19366	STP-U-7875070-77	1.25 Mi	Project Total	.22	\$862	22		:77:53
Urbandale TIP Approved	AURORA AVE:70th St to 86th St Pavement Rehab, Patching PA Note: Total Cost = \$852,000	0:0:0	Federal Aid Regional FA		\$200 \$200			
20960	STP-U-7875070-77		Project Total	122	24	\$4110	\$400	:77:570
Urbandale	100TH ST:100th St. at I-35/I-80	041380	Federal Aid			\$700	\$400	
TIP Approved	Bridge Replacement, Grade and Pave, Lighting	0:0:0	Regional FA			\$700	\$400	
18153	STP-U-8260()70-77	2.21 Mi	Project Total	\$2625	\$2625	\$2625	\$2625	:77:51:
West Des Moines TIP Approved	GRAND AVE - Phase 5:Raccoon River Park to South 50th Street Pavement Rehab/Widen, Grade and Pave PA Note: 1/221/2009 - JCory requested to rename this from Grand Phase 4; RRP to I-33	0:0:0 5 to Grand Phase 5: RRP to S, 50th St, FI	Federal Aid Regional FA FY 2012 - \$2,450,800 Tota	\$1500 \$1500 d Cost =	\$1000 \$1000 \$10,500,0	\$900 \$900 12/21/	\$500 \$500 2009 - JC	 orv
32	requested to rename this from Grand Phase 4: RRP to I-35 to Grand Phase 5: RRP to S.	50th St. Total Cost = \$10,500,000						
20964	STP-S-C077()5E-77	2.24 Mi	Project Total			\$879		:77:573
Polk CRD	NW AURORA AVE:NW Morningstar Drive to Dixon Street		Federal Aid			\$300		
TIP Approved	Pavement Rehab	22:79:24	Regional FA			\$300		100
20965	STP-S-C077()5E-77	3.02 Mi	Project Total			\$1555		:77:573
Polk CRD TIP Approved	NE 22 ST:NE 66 Ave to Des Moines City Limits Pavement Rehab	7:79:23	Federal Aid Regional FA			\$350 \$350	2	
16690	STP-S-C077(164)5E-77 DOT Letting: Nov/19/2013		Project Total	\$4800	\$4757	\$7046	\$8145	26:77:47
Polk CRD	NW 66th Avenue:NW Beaver Drive to NW 26th Street	281370	Federal Aid	\$3288	\$3245	\$900	\$2000	
TIP Approved	Grade and Pave, Pavement Widening, Bridge Replacement PA Note: MPO STP - FFY2013=\$2,872,701, FFY2014=2,241,432, FFY2015=\$758,09 = \$954,000 TOTAL PROJECT COST = \$22,775,000, DEMO ID - 1A238 - \$584,300	STP Transfer from Polk County's CIRT	Regional FA TPA STP Suballocation - F	\$3288 FY 2009	\$2661 =\$220,20	\$900 3, FFY 20	$$2000 \\ 010 = $73$	3,797, Total
18112	STP-S-C077(197)-5E-77 DOT Letting: Dec/18/2012	2.18 Mi	Project Total	\$565				:77:50
Polk CRD	NW/NE 54 AVE:NW 2 St to I-35	Thomas	Federal Aid	\$449				
TIP Approved	Pavement Rehab PA Note: Total Cost = \$650,000	14:79:24	Regional FA	\$449				-7
	ghway System Program		Inclusion in th	is list DC	ES NOT	guarantee	Federal A	id Eligibility
Polk County - 77			the second second second			001		
19354	NHSX-U-1945()-8S-77 DOT Letting: May/21/2013	0.84 Mi	Project Total			\$21665		:77:535
Des Moines TIP Approved	SE Connector:SE 14th St to SE 18th St Right of Way, Grade and Pave, Outside Services Engineering PA Note: Requested to move to 2013 Previous Paren # included 409 and 410.		Federal Aid Regional FA		\$2125 \$2125	\$3600 \$3600	\$3229 \$3229	

#### **Unified Planning Work Program/Budget**

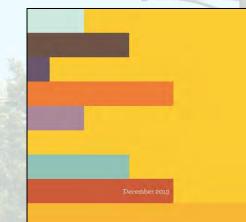
- MPO's scope of work for next fiscal year
  Work elements and activities
  Committees
  - Operating costs and funding sources

Proposed work activities are tied to the MPO's federal requirements

FY 2014 Work Elements	MPO Requirements
1.0 - Long-Range Transportation Planning	Long-Range Transportation Plan
2.0 - Transportation Systems Planning	Long-Range Transportation Plan and Congestion Management Process
3.0 - Public Involvement	Public Participation Plan
4.0 - Interagency Coordination	Long-Range Transportation Plan
5.0 - Transportation Improvement Program	Transportation Improvement Program and STP funding administration
6.0 – CIRTPA	
7.0 - Unified Planning Work Program	Unified Planning Work Program
8.0 - Transit Planning	Passenger Transportation Plan
9.0 - Committee Support	
10.0 - Administration	Administration and Support of Desision Making Rody
11.0 - Information Technology	Administration and Support of Decision Making Body
12.0 - Travel and Training	
13.0 - Special Projects	Long-Range Transportation Plan and Congestion Management Process

#### **Public Participation Plan**

- Outlines opportunities for public to engage in MPO activities
   Ensures MPO meets requirements for non-discrimination and open meeting laws
   Drovides procedures for public to
- Provides procedures for public to register complaints with MPO



#### **GET INVOLVED**

Des Moines Area MPO Public Participation Plan



#### **Public Participation**

- Public input meetings
- Newsletters
- CHAT!
- Website
- Social media
  - Facebook: <u>www.facebook.com/dmampo/</u>
  - LinkedIn
  - Twitter: @dmampo

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mobilizing tomorrow	survey		
BIRING + WALKING DRIVING GET INVOLVED MEETINGS MOVING TOGETHER	196276	-	
UPCOMING EVENTS	The second		
<ul> <li>2014 New</li> <li>Representative</li> <li>Workshop</li> <li>February 20, 2014 at 2:30</li> <li>pm – 3:30 pm</li> <li>Des Moines Area MPO -</li> <li>Burnham Conferenc</li> </ul>	-	POLICY COMMITTEE MEETING	FEBRUARY 20, 2014
Room Policy Committee Meeting February 20, 2014 at 4:00 pm – 5:00 pm	recent articles		Search -
Des Moines Area MPO • STP Funding Subcrimittee Meeting February 26, 2014 at 10:00 am - 11:00 am Des Moines Area MPO -	succi 201		TWITTER UPDATES • Trucking industry strong data projects healthy 2014, report states wp.melp3sxIZ- 1oP 4 days ago • Finance company offers reduced rates for
Burnham Conference     Room     MPO Long-Range     Transportation Plan     Steering Committee	TRUCKING INDUSTRY STRONG DATA PROJECTS HEALTHY 2014, REPORT STATES FESTING 16, 2014	This year projects to be a strong one for the trucking industry based on how last year ended and how 2014 is using off, according to a published report. Businesses $\{\}$	vets to start trucking time von meip3svZ- 10A 6 days ago © Deaf Minnesota truck driver credits service dog wm.meip3svZ-10I 1 week ago © New Rapresentative Workshop   Fabruary 20, 2014 kg.mei53vZ-10T week ago

## **Funding Process**

## Funding

## Funding for projects is derived from a variety of sources, including:

- Surface Transportation Program
  - Surface Transportation Program Transportation Enhancement
- Iowa Clean Air Attainment Program
- Revitalize Iowa's Sound Economy Program
- State Recreational Trail Program
- Safe Routes to School Program
- Iowa Department of Natural Resources Resource Enhancement and Protection Program
- Appropriations (earmarks)
- Other

#### **Surface Transportation Program**

- The MPO annually awards Surface Transportation Program (STP) and Transportation Alternatives Program (TAP) funding to regional transportation projects
- Project sponsors submit applications in the fall
- MPO staff and technical committee representatives score each project application
- STP Funding Subcommittee reviews projects and makes an award recommendation
- MPO Policy Committee approves final awards

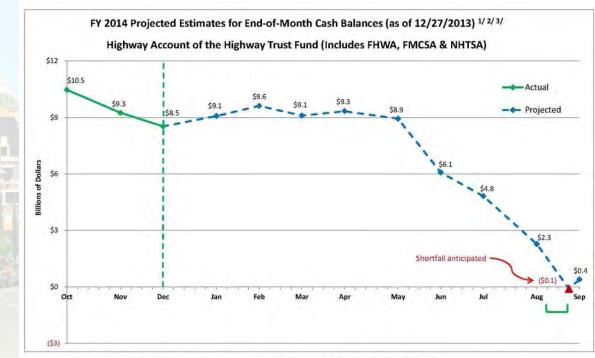
#### Greater Des Moines Partnership Trip to Washington, D.C.

- Leaders will present six priority projects for appropriations to the state's Congressional delegation
  - Southeast Connector Extension (City of Des Moines)
  - Northwest 66<sup>th</sup> Avenue Reconstruction and Kempton Bridge Replacement (Polk County)
  - Interstate 80 Interchange at U.S. Highway 65 Reconstruction and Side Roads (Iowa Department of Transportation)
  - Polk County Trail Connections (Polk County)
  - Des Moines (Principal) Riverwalk (City of Des Moines)
  - University/Ingersoll Loop Bus Rapid Transit (DART)

#### **Funding Outlook**

Highway Trust
 Fund has issues
 \$15 billion
 shortfall
 projected

State and local funding also more limited than in the past



1/ Graph reflects actual data through 12/27/13 and end-of-month projections for the remainder of the fiscal year.

2/ Total receipt and outlay projections are based on FY 2014 Mid-Session Review assumptions. Projected monthly receipt and outlay rates are based on historic averages.

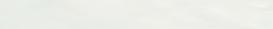
3/ Range of anticipated shortfall: Green brackets denote the estimated window of when the anticipated shortfall will occur.

Source: FHWA

# **Ongoing Initiatives**

#### **Mobilizing Tomorrow**

- Next long-range transportation plan
- Plan must be adopted by September of 2014
  - Builds off The Tomorrow Plan
- Basic Requirements
  - Goals, Objectives, and <u>Performance Measures</u>
  - Analysis of current transportation system
  - Growth forecasts and growth allocation
  - Estimates of future system conditions
  - Identification of projects and strategies to improve system
  - Financial plan
  - Public involvement



A Transportation Plan for a Greener Greater Des Moines

#### **Ames-Des Moines Corridor**

Is there demand for regular transit service?
What mode?
What route?
How frequent?
What cost?



#### **Rail Port Study**

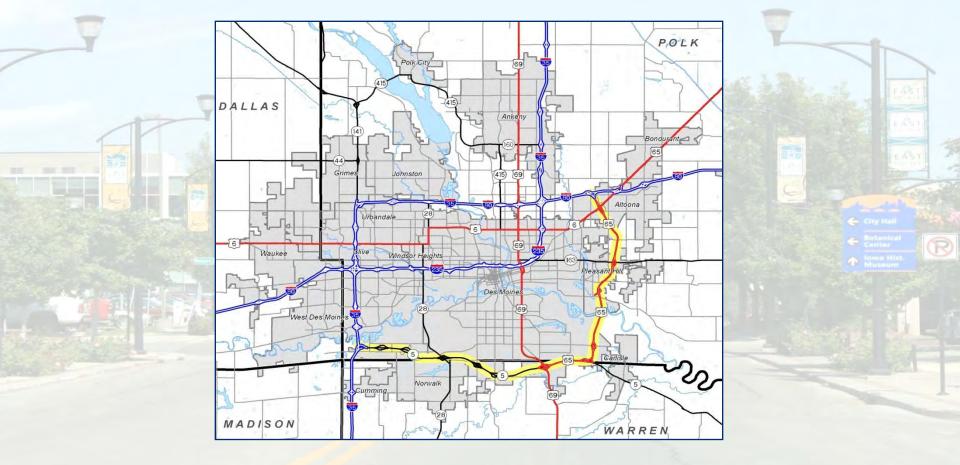
- Is there demand for a transload facility?Where?
- What are economic impacts?
- What are transportation impacts?
- What other improvements must be made to enhance freight in Des Moines area?







#### **Highway 5/65 Interstate Designation**



#### **Public Transportation: DART**

 Embarking on significant route and service changes to modernize its system
 Coordinating future of transit with Tomorrow Plan and with Capital Crossroads
 Bus Rapid Transit





#### **Watershed Management Authorities**

- Authorized by Iowa Legislature in 2010
  - Work to address water quality + quantity issues
- Called for in *The Tomorrow Plan*
- Several WMA's being formed throughout MPO area



#### **Energy Efficiency through Transportation Planning**

Long Range Transportation Plan
 Regional On-Street Bike Feasibility Study
 Electric Vehicle Plug-in Readiness



## Questions

#### Contact the MPO

• Office:

Website:Phone:

Email:

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